

BUDGET SUMMARY  
 NORTH BREVARD COUNTY HOSPITAL DISTRICT  
 DBA PARRISH MEDICAL CENTER - FISCAL YEAR ENDING SEPTEMBER 30, 2025

**The Board of Directors is pleased to report to all residents of the North Brevard County Hospital District that the 2025 Budget represents the 30th straight year that no taxes will be assessed to support the hospital.**

PROPOSED MILLAGE: 0.0000 MILLS

ESTIMATED REVENUES		GENERAL AND TOTAL FUND
TAXES:		
AD VALOREM TAXES (MILLAGE 0.0000)	\$	-
GROSS PATIENT CHARGES FOR SERVICES	\$	816,975,256
PROVISIONS FOR CONTRACTUAL ADJUSTMENTS AND UNCOLLECTIBLE ACCOUNTS		
MEDICARE AND MEDICAID	\$	(447,728,516)
INDIGENT, COMMUNITY CARE AND BAD DEBT	\$	(27,732,730)
UNCOLLECTIBLE AND OTHER CONTRACTUAL	\$	(146,504,164)
	\$	(621,965,410)
NET PATIENT SERVICE REVENUE	\$	195,009,846
INVESTMENT INCOME	\$	1,501,808
OTHER	\$	4,214,902
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$</b>	<b>200,726,556</b>

EXPENDITURES/EXPENSES			GENERAL AND TOTAL FUND
SALARIES AND WAGES	\$		80,147,245
EMPLOYEE BENEFITS	\$		16,660,515
PROFESSIONAL FEES	\$		20,627,406
MEDICAL & OPERATING SUPPLIES & EXPENSE	\$		56,792,788
DEPRECIATION AND AMORTIZATION	\$		5,029,537
INTEREST	\$		2,353,307
INSURANCE	\$		2,713,898
RESERVES FOR RENEWAL & REPLACEMENT OF EQUIPMENT	\$		89,569
PUBLIC ASSISTANCE ASSESSMENT	\$		1,807,798
OTHER EXPENSES	\$		14,504,493
	\$		(621,965,410)
<b>TOTAL ESTIMATED EXPENDITURES/EXPENSES</b>	<b>\$</b>		<b>200,726,556</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

**NOTICE OF BUDGET HEARING**

The North Brevard County Hospital District has tentatively adopted a budget for Fiscal Year 2024-2025. The first Notice of Public Hearing was published on September 4, 2024. The Board first reviewed on September 9, 2024 at 5:01 p.m. A second public hearing to make a FINAL DECISION on the budget and taxes will be held on Monday, September 23, 2024 at 5:01 p.m. at Parrish Medical Center 951 N. Washington Avenue, Titusville, Florida 32796.